

GOVERNMENT DEPARTMENTS AND AGENCIES, STAFF NUMBERS

245. Hon C L Edwardes to the Minister for Police; Emergency Services; Local Government; Minister assisting the Minister for Planning and Infrastructure

For each Department or agency under the Minister's control as at 9 February 2001 –

- (a) how many full-time equivalent (FTE) staff were employed;
- (b) how many full-time staff were employed;
- (c) how many part-time staff were employed;
- (d) what is the annual salaries and wages budget exclusive of workers compensation and superannuation for each of (a), (b) and (c);
- (e) what is the maximum FTEs that the agency can employ within this budget;
- (f) how many FTEs earn an equivalent annual salary of -
 - (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
 - (vii) between \$46,800 per annum and \$51,999 per annum;
 - (viii) between \$52,000 per annum and \$57,199 per annum;
 - (ix) between \$57,200 per annum and \$ 62,399 per annum;
 - (x) between \$62,400 per annum and \$ 67,599 per annum;
 - (xi) between \$67,600 per annum and \$72,799 per annum;
 - (xii) between \$72,800 per annum and \$77,999 per annum;
 - (xiii) between \$78,000 per annum and \$83,199 per annum;
 - (xiv) between \$83,200 per annum and \$88,399 per annum;
 - (xv) between \$88,400 per annum and \$93,599 per annum;
 - (xvi) between \$93,600 per annum and \$98,799 per annum;
 - (xvii) between \$98,800 per annum and \$103,999 per annum;
 - (xviii) between \$104,000 per annum and \$109,199 per annum;
 - (xix) between \$109,200 per annum and \$114,399 per annum;
 - (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum;
- (g) how many full-time staff earn an equivalent full-time annual salary of -
 - (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
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 - (xvi) between \$93,600 per annum and \$98,799 per annum;
 - (xvii) between \$98,800 per annum and \$103,999 per annum;
 - (xviii) between \$104,000 per annum and \$109,199 per annum;

- (xix) between \$109,200 per annum and \$114,399 per annum;
 - (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum;
- (h) How many part-time staff earn an equivalent full-time annual salary of:
- (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
 - (vii) between \$46,800 per annum and \$51,999 per annum;
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 - (xiv) between \$83,200 per annum and \$88,399 per annum;
 - (xv) between \$88,400 per annum and \$93,599 per annum;
 - (xvi) between \$93,600 per annum and \$98,799 per annum;
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 - (xix) between \$109,200 per annum and \$114,399 per annum;
 - (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum?

Mrs ROBERTS replied:

- (a) Fire and Emergency Services (FESA) 1072.39
Department of Transport (DOT) 962
Department of Local Government (DOLG) 48.40
Western Australia Police Service (WAPS) 5909
- (b) FESA 1068
DOT 889
DOLG 47
WAPS 5853
- (c) FESA 9 (4.39 fte)
DOT 121
DOLG 2
WAPS 324
- (d) FESA \$54,906,156
DOT \$36,171,065
DOLG \$ 5,709,994
WAPS \$312,973
- (e) FESA 1104
DOT 904
DOLG 55
WAPS 5914

(f)	(i)	FESA 2 DOT 1 DOLG 0 WAPS 7
	(ii)	FESA 0 DOT 25.5 DOLG 0 WAPS 16
	(iii)	FESA 8.99 DOT 214 DOLG 4 WAPS 271
	(iv)	FESA 63.2 DOT 159.4 DOLG 3 WAPS 371
	(v)	FESA 119.2 DOT 150.4 DOLG 6 WAPS 1317
	(vi)	FESA 51 DOT 124.5 DOLG 14 WAPS 951
	(vii)	FESA 537 DOT 66 DOLG 2 WAPS 1648
	(viii)	FESA 195 DOT 61.6 DOLG 5 WAPS 744
	(ix)	FESA 22 DOT 26.6 DOLG 2 WAPS 332
	(x)	FESA 42 DOT 45.7 DOLG 4 WAPS 80
	(xi)	FESA 10 DOT 13 DOLG 6 WAPS 0
	(xii)	FESA 2 DOT 33.8 DOLG 0 WAPS 115
	(xiii)	FESA 12 DOT 4.8 DOLG 0 WAPS 1
	(xiv)	FESA 2 DOT 18 DOLG 0

		WAPS 39
(xv)	FESA 3	
	DOT 2	
	DOLG 2	
	WAPS 1	
(xvi)	FESA 1	
	DOT 11	
	DOLG 0	
	WAPS 5	
(xvii)	FESA 1	
	DOT 4	
	DOLG 0	
	WAPS 2	
(xviii)	FESA 0	
	DOT 2	
	DOLG 0	
	WAPS 0	
(xix)	FESA 0	
	DOT 0	
	DOLG 0	
	WAPS 0	
(xx)	FESA 0	
	DOT 0	
	DOLG 0	
	WAPS 0	
(xxi)	FESA 0	
	DOT 0	
	DOLG 0	
	WAPS 6	
(xxii)	FESA 0	
	DOT 0	
	DOLG 0	
	WAPS 0	
(xxiii)	FESA 0	
	DOT 0	
	DOLG 0	
	WAPS 0	
(xxiv)	FESA 0	
	DOT 0	
	DOLG 0	
	WAPS 1	
(xxv)	FESA 1	
	DOT 2	
	DOLG 1	
	WAPS 2	
(g)	(i)	FESA 2
		DOT 1
		DOLG 0
		WAPS 4
	(ii)	FESA 0
		DOT 19
		DOLG 0
		WAPS 9
	(iii)	FESA 8

- DOT 175
DOLG 3
WAPS 303
- (iv) FESA 61
DOT 148
DOLG 30
WAPS 341
- (v) FESA 118
DOT 143
DOLG 5
WAPS 902
- (vi) FESA 51
DOT 124
DOLG 14
WAPS 1352
- (vii) FESA 537
DOT 63
DOLG 2
WAPS 1615
- (viii) FESA 195
DOT 61
DOLG 5
WAPS 741
- (ix) FESA 22
DOT 23
DOLG 2
WAPS 336
- (x) FESA 42
DOT 44
DOLG 4
WAPS 80
- (xi) FESA 10
DOT 13
DOLG 6
WAPS 13
- (xii) FESA 2
DOT 33
DOLG 0
WAPS 102
- (xiii) FESA 12
DOT 4
DOLG 0
WAPS 1
- (xiv) FESA 2
DOT 18
DOLG 0
WAPS 38
- (xv) FESA 3
DOT 2
DOLG 2
WAPS 1
- (xvi) FESA 1
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WAPS 5

- (xvii) FESA 1
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- (xviii) FESA 0
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- (h) (i) FESA 0
DOT 0
DOLG 0
WAPS 4
- (ii) FESA 0
DOT 10
DOLG 0
WAPS 16
- (iii) FESA 2
DOT 62
DOLG 1
WAPS 136
- (iv) FESA 5
DOT 20
DOLG 0
WAPS 39
- (v) FESA 2
DOT 13
DOLG 1

- WAPS 27
- (vi) FESA 0
DOT 1
DOLG 0
WAPS 27
- (vii) FESA 0
DOT 5
DOLG 0
WAPS 67
- (viii) FESA 0
DOT 1
DOLG 0
WAPS 7
- (ix) FESA 0
DOT 3
DOLG 0
WAPS 1
- (x) FESA 0
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- (xi) FESA 0
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